

Material for All India Editors' Conference, Guwahati 12-13 July 2010

Ministry of Health and Family Welfare has taken a number of initiatives for the North East Since 2005-06, predominant being the launching of National Rural Health Mission, setting up of a separate NE Division in the Ministry to cater to North East Region.

Details Regarding Central Government Medical Institutes in the Region

1. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences (NEIGRIHMS)

- ❖ So far Central Government has made an investment of about Rs. 400 Crore for development of the Institute. An amount of Rs. 1266.38 crore has been allocated for the Institute in the 11th Plan. This Institute has been planned for a 500 bedded referral hospital with 35 teaching department at postgraduate level in various specialties and super-specialties. 50 seats Nursing College and Under Graduate MBBS College has already started functioning from the Institute.
- ❖ 8 PG seats in Anesthesiology, Obst. & Gynecology, Microbiology and Pathology have started
- ❖ Inauguration of Institute on 05.03.2010 by Mrs. Sonia Gandhi UPA Chairperson.
- ❖ Creation of 5 post in 1 Senior & 2 Junior perfunists and 2 cath lab technician .
- ❖ Budget Allocation & Expenditure for the years 2008-09, 2009-2010 & 2010-11 are indicated below:-

(Rs. In crore)

Allocation 2008-09	Expenditure	Allocation 2009-2010	Amount released	Allocation 2010-11	Amount released
60.28	59.00	65.00	65.00	67.85	11.30

❖ **PROPOSED INITIATIVE FOR THE YEAR 2009-10**

- Setting up a Regional Cancer Center at an estimated cost of Rs.51.05.00 crores
- Up-gradation of Nursing College at an estimated cost of Rs.42.02 crores
- Up-gradation of Medical College at an estimated cost of Rs.168.45 crores.

2. Regional Institute of Medical Science(RIMS)

- ❖ The 11th Plan Allocation for this Institute is Rs. 589.92 Crore. The Annual Plan Allocation and expenditure for the three years is indicated below:

(Rs. In crore)

Allocation 2008-09	Expenditure	Allocation 2009-2010	Amount released	Allocation 2010-11	Amount released
66.37	55.39	109.70	190.70	80.50	12.00#

- ❖ The Phase II project for Up-gradation of RIMS at an estimated cost of Rs.129.36 crores has been approved.
- ❖ Department of Transfusion Medicine has been set up in the Institute and two posts of Professor and Associate Professor have been sanctioned.

- ❖ PG Course in Transfusion Medicine has started
- ❖ To increase additional seats 77 PG Seats in RIMS thus the total is available in RIMS is 74+77= 151 as per MCI norms approved by the DGHS.
- ❖ Creation of 62 post to start Dental College
- ❖ Creation of 28post to start Nursing College
- ❖ Approved 310 post of staff nurse
- ❖ **Proposed Initiative for the year 2009-10**
 - Opening of a Dental College
 - Opening of a Nursing College

3. Lokopriya Gopitnath Bordoli Regional Institute of Mental Health (LGBRIMH), Tezpur

Lokopriya Gopitnath Bordoli Regional Institute of Mental Health (LGBRIMH), Tezpur is one of the premier mental health care Institutes in Eastern India.

- ❖ The 11th Plan Allocation for this Institute is Rs. 267.07 Crore. The Annual Plan Allocation and expenditure for the three years is indicated below:

(Rs. In crore)

Allocation 2008-09	Expenditure	Allocation 2009-2010	Amount released	Allocation 2010-11	Amount released
31.70	24.50	36.00	36.00	41.40	

- ❖ The project of Up-gradation of LGBRIMNH under Phase I has been approved by the Expenditure Finance Committee at an estimated cost of Rs.135.91 crores.
- ❖ Creation of 67 post in various department.
- ❖ Approval of post retirement benefits of in heritage employee of LGBRIMH
- ❖ 2 PG seats allocated in Psychiatric Department

4. Regional Institute of Paramedical and Nursing Sciences (RIPANS).

- ❖ The 11th Plan Allocation for this Institute is Rs. 69.62 Crore. The Annual Plan Allocation and expenditure for the three years is indicated below:

(Rs. In crore)

Allocation 2008-09	Expenditure	Allocation 2009-2010	Amount released	Allocation 2010-11	Amount released
14.12	8.25	17.00	17.00	19.50	

Health Initiatives in the states of NE Region

NHRM gives a new thrust to the health activities in the country in general and the rural areas in particular. The North Eastern Region is persistently progressing towards attaining the goals and objectives shared under National Rural Health Mission (NRHM), National Population Policy (NPP) and Millennium Development Goals (MDG). The activities under National Rural Health Mission are transforming the health care delivery to rural populace with increasing accessibility to quality services and the opportunity to participate actively in managing these services as well. The state has increased coverage under JSY; improvement in infrastructure; availability of paramedical and medical personnel. Brief information on the progress in various states is as follows:

Assam

Institutional Framework of NRHM

S.No	Activity	Status
1	State Health Mission Meeting	One meeting held during 2008-09 and in 2009-10 till date 2 meeting held.
2	District Health Mission Meeting	3 meetings held during 08-09 and in 2009-10 also till date no meetings held.
3	Village Health & Sanitation Committees	26,816 constituted
4	Joint accounts operationalised	25325 (Sub Centre & VHSC level)
5	Rogi Kalyan Samities	844 PHCs
6	Integrated District health Action Plans	All districts have prepared IDHAP

Infrastructure Upgradation under NRHM

S.No	Activity	Status
1	PHCs with three Staff Nurses	out of total 844 PHCs,343 PHCs
2	24x7 CHC	out of total 103 CHCs,108 CHC
3	Facility survey completed at CHCs level	All 103 CHCs
4	Functioning as FRUs	2SDH, 22 DH and 36 CHC

Human Resources augmentation under NRHM

S.No	Activity	Status
1	ASHA selected	28798 ASHAs selected and 23271 trained upto 5 th Module. 26225 ASHAs provided with drug kits.
2	ANMs at SCs	4529 Sub-centres are functional with an ANM and 2541 SCs are strengthened with 2nd ANM
3	Contractual appointments	83 specialists, 986 Doctors, 2112 SN, 4575 ANM and 687 paramedics
4	Contractual AYUSH Doctors	232 Contractual AYUSH Doctors

Services

12 districts are implementing IMNCI & 5161 people trained so far. 576234 VHND held since the launch of NRHM. The status of other services is as under:

Services	05-06	06-07	07-08	08-09	09-10	Total (In lakhs)
Institutional Deliveries	1.49	1.92	3.23	3.57	3.96	14.17
JSY Beneficiaries	0.18	1.9	3.05	3.28	3.66	12.07
Male Sterilisation		0.0001	0.0002	0.0114	0.14	0.1517
Female sterilisation		0.0325	0.1998	0.4792	0.5139	1.2254
Full immunisation			5.69	5.56	5.7	16.95

Financial Matters

Financial Management under NRHM (Rs. in crore)					
Years	Allocation (BE)	Release	Expenditure	% Release against Allocation	% Expenditure against Release
2005-06	247.97	154.13	38.45	62.16	24.95
2006-07	513.22	375.46	193.84	73.16	51.63
2007-08	642.28	619.15	559.44	96.40	90.36
2008-09	582.74	623.94	697.76	107.07	111.83
2009-10	883.14	813.42	723.58	92.11	88.96
Total	2869.35	2586.1	2213.07	90.13	85.58

Arunachal Pradesh

Institutional Framework of NRHM

S.No	Activity	Status
1	State Health Mission Meeting	One meeting during 2008-09 and one meeting held in 2009-10
2	District Health Mission Meeting	One meeting held during 08-09 and 7 meetings held in 2009-10.
3	Village Health & Sanitation Committees	3029 VHSCs constituted
4	Joint accounts operationalised	3029 (SCs and VHSC)
5	Rogi Kalyan Samities	79 PHCs
6	Integrated District health Action Plans	All districts have prepared IDHAP

Infrastructure Upgradation under NRHM

S.No	Activity	Status
1	PHCs with three Staff Nurses	out of total 116 PHCs, 10 PHCs
2	24x7 CHC	out of total 44 CHCs 31 CHCs
3	Facility survey completed at CHCs level	out of total 44 CHCs 29 CHCs
4	Functioning as FRUs	1CHC and 9 DH

Human Resources augmentation under NRHM

S.No	Activity	Status
1	ASHA selected	3554 ASHAs selected and 1349 trained upto IVth Module .2437 ASHAs have been provided with drug kits
2	ANMs at SCs	162 Sub-centres are functional with an ANM and 28 SCs strengthened with 2nd ANM.
3	Contractual appointments	57 Doctors, 196 SN and 158 ANMs
4	Contractual AYUSH Doctors	21

Services

2 districts are implementing IMNCI & 105 people have been trained so far. 1435 VHND held since the launch of NRHM. The status of other services is as under:

Services	05-06	06-07	07-08	08-09	09-10	Total (in lakhs)
Institutional Deliveries	0.09	0.08	0.09	0.1	0.08	0.44
JSY Beneficiaries	0.01	0.01	0.08	0.09	0.07	0.26
Male Sterilisation		0.0001	0.0004	0.0003	0.00003	0.00083
Female sterilisation		0.0193	0.0262	0.0344	0.0144	0.0943
Full immunisation			0.17	0.13	0.11	0.41

Financial Matters

Financial Management under NRHM (Rs. in crore)					
Years	Allocation (BE)	Release	Expenditure	% Release against Allocation	% Expenditure against Release
2005-06	26.38	29	14.64	109.93	50.48
2006-07	31.88	50.71	29.42	159.07	58.02
2007-08	43.39	44.86	49.21	103.39	109.70
2008-09	45.95	38.18	56.35	83.09	147.59
2009-10	53.16	76.41	58.17	143.74	76.13
Total	200.76	239.16	207.79	119.13	86.88

Manipur

Institutional Framework of NRHM

S.No	Activity	Status
1	State Health Mission Meeting	9 meetings during 2008-09 and 10 meetings in 2009-10
2	District Health Mission Meeting	177 meetings held during 08-09 and in 2009-10 97 meetings held.
3	Village Health & Sanitation Committees	3498 VHSCs constituted
4	Joint accounts operationalised	2760 (SCs and VHSC level)
5	Rogi Kalyan Samities	73 PHCs
6	Integrated District health Action Plans	All districts have prepared IDHAP

Infrastructure Upgradation under NRHM

S.No	Activity	Status
1	PHCs with three Staff Nurses	None out of 72 PHCs
2	24x7 CHC	All 16 CHCs
3	Facility survey completed at CHCs level	13 out of total 16 CHCs
4	Functioning as FRUs	1 DH

Human Resources augmentation under NRHM

S.No	Activity	Status
1	ASHA selected	3878 ASHAs selected and 3000 trained upto V Module. 3878 ASHAs have been provided with drug kits
2	ANMs at SCs	420 SCs have been strengthened with 2nd ANM.
3	Contractual appointments	37 Doctors, 81 Staff Nurse, 420 ANMs and 621 Paramedics.
4	Contractual AYUSH Doctors	73 Contractual AYUSH Doctors.

Services

All 2 districts are implementing IMNCI & 96 people have been trained so far. 19881 VHND held since the launch of NRHM. The status of other services is as under:

Services	05-06	06-07	07-08	08-09	09-10	TOTAL (In lakhs)
Institutional Deliveries	0.12	0.16	0.2	0.2	0.24	0.92
JSY Beneficiaries	0	0.08	0.09	0.11	0.17	0.45
Male Sterilisation		0.04	0.0005	0.009	0.0013	0.0508
Female sterilisation		0.04	0.005	0.013	0.0081	0.0661
Full immunisation			0.37	0.37	0.4	0.9

Financial Matters

Financial Management under NRHM (Rs. In crore)					
Years	Allocation (BE)	Release	Expenditure	% Release against Allocation	% Expenditure against Release
2005-06	33.63	26.97	9.83	80.20	36.45
2006-07	53.75	38.68	18.65	71.96	48.22
2007-08	66.68	50	41.08	74.99	82.16
2008-09	62.62	57.16	62.04	91.28	108.54
2009-10	91.16	81.4	63.37	89.29	77.85
Total	307.84	254.21	194.97	82.58	76.70

Meghalaya

Institutional Framework of NRHM

S.No	Activity	Status
1	State Health Mission Meeting	Two meetings during 2008-09 and in 2009-10 till date no meetings held.
2	District Health Mission Meeting	22 meetings held during 08-09 and in 2009-10 till date no meetings held.
3	Village Health & Sanitation Committees	5568 VHSCs constituted
4	Joint accounts operationalised	2309 (SC and VHSC level)
5	Rogi Kalyan Samities	99 PHCs
6	Integrated District health Action Plans	All districts have prepared IDHAP

Infrastructure Upgradation under NRHM

S.No	Activity	Status
1	PHCs with three Staff Nurses	14 out of total 103 PHCs
2	24x7 CHC	All 26 CHCs
3	Facility survey completed at CHCs level	24 out of total 26 CHCs
4	Functioning as FRUs	4DH, 1 SDH and 3CHCs

Human Resources augmentation under NRHM

S.No	Activity	Status
1	ASHA selected	6258 ASHAs selected and 3427 trained upto V Module. 6180 ASHAs provided with drug kits.
2	ANMs at SCs	All the 401 Sub-centres are functional with an ANM and 83 SCs have been strengthened with 2nd ANM.
3	Contractual appointments	1 specialists, 13 MBBS Doctors, 50 Staff Nurses and 155 ANMs
4	Contractual AYUSH Doctors	47 AYUSH doctors

Services

No district is implementing IMNCI. 93801 VHND held since the launch of NRHM. First Phase of Community Monitoring is completed. The status of other services is as under:

Services	05-06	06-07	07-08	08-09	09-10	Total (In lakhs)
Institutional Deliveries	0.2	0.21	0.25	0.23	0.2	1.09
JSY Beneficiaries	0	0.04	0.09	0.14	0.13	0.4
Male Sterilisation		0.00051	0.0004	0.00008	0	0.00099
Female sterilisation		0.02	0.0181	0.0182	0.00042	0.05672
Full immunisation			0.58	0.41	0.16	1.15

Financial Matters

Financial Management under NRHM (Rs. in crore)					
Years	Allocation (BE)	Release	Expenditure	% Release against Allocation	% Expenditure against Release
2005-06	32.15	21.56	6.41	67.06	29.73
2006-07	52.87	37.33	18.12	70.61	48.54
2007-08	62.27	44.03	24.24	70.71	55.05
2008-09	60.67	46.17	44.42	76.10	96.21
2009-10	87.68	79.73	52.28	90.93	65.57
Total	295.64	228.82	145.47	77.40	63.57

Mizoram

Institutional Framework of NRHM

S.No	Activity	Status
1	State Health Mission Meeting	One meeting during 2008-09 and in 2009-10 one meeting held.
2	District Health Mission Meeting	9 meetings held during 08-09 and in 2009-10 three meetings held.
3	Village Health & Sanitation Committees	813 VHSCs constituted
4	Joint accounts operationalised	813 (SC and VHSC level)
5	Rogi Kalyan Samities	57 PHCs
6	Integrated District health Action Plans	All districts have prepared IDHAP

Infrastructure Upgradation under NRHM

S.No	Activity	Status
1	PHCs with three Staff Nurses	52 out of total 57 PHCs
2	24x7 CHC	All 9 CHCs
3	Facility survey completed at CHCs level	6 out of total 9 CHCs
4	Functioning as FRUs	8 DH

Human Resources augmentation under NRHM

S.No	Activity	Status
1	ASHA selected	943 ASHAs selected and 932 trained upto V Module and 943 ASHAs provided with drug kits.
2	ANMs at SCs	366 Sub-centres are functional with an ANM and 138 SCs are strengthened with 2nd ANM.
3	Contractual appointments	36 Doctors, 178 SN, 373 ANMs and 53 paramedics
4	Contractual AYUSH Doctors	15 Contractual AYUSH doctors.

Services

4 districts are implementing IMNCI & 100 people trained so far. 6130 VHND held since the launch of NRHM. The status of other services is as under:

Services	05-06	06-07	07-08	08-09	09-10	Total (In lakhs)
Institutional Deliveries	0.13	0.14	0.19	0.15	0.16	0.77
JSY Beneficiaries	0.07	0.13	0.13	0.14	0.09	0.56
Male Sterilisation		0	0	0.00004	0.00004	0.00008
Female sterilisation		0.003	0.02	0.01	0.018	0.051
Full immunisation			0.2	0.2	0.19	0.59

Financial Matters

Financial Management under NRHM (Rs. in crore)					
Years	Allocation (BE)	Release	Expenditure	% Release against Allocation	% Expenditure against Release
2005-06	31.21	27.61	10.35	88.47	37.49
2006-07	28.48	60.67	39.1	213.03	64.45
2007-08	36.7	33.04	51.79	90.03	156.75
2008-09	37.88	37.81	53.97	99.82	142.74
2009-10	52.76	49.86	57.97	94.50	116.27
Total	187.03	208.99	213.18	111.74	102.00

Nagaland

Institutional Framework of NRHM

S.No	Activity	Status
1	State Health Mission Meeting	3 meetings during 2008-09 and in 2009-10 till date 1 meeting held.
2	District Health Mission Meeting	11 meetings held during 08-09 and in 2009-10 till date 9 meetings held.
3	Village Health & Sanitation Committees	1278 VHSCs constituted
4	Joint accounts operationalised	643 (SC and VHSC level)
5	Rogi Kalyan Samities	124 PHCs
6	Integrated District health Action Plans	All districts have prepared IDHAP

Infrastructure Upgradation under NRHM

S.No	Activity	Status
1	PHCs with three Staff Nurses	33 PHCs
2	24x7 CHC	All 21 CHCs
3	Facility survey completed at CHCs level	All 21 CHCs
4	Functioning as FRUs	All 11 DH

Human Resources augmentation under NRHM

S.No	Activity	Status
1	ASHA selected	1700 ASHAs selected and 1700 trained upto V Module and provided with drug kits.
2	ANMs at SCs	338 Sub-centres are functional with an ANM and 234 SCs have been strengthened with 2nd ANM
3	Contractual appointments	6 specialist, 84 Doctors, 93 SN, 290 ANMs and 53 paramedics
4	Contractual AYUSH Doctors	22 Contractual AYUSH Doctors

Services

8 districts are implementing IMNCI & 182 people trained so far. 866 VHND held since the launch of NRHM. First Phase of Community Monitoring has been completed in the state. The status of other services is as under

Services	05-06	06-07	07-08	08-09	09-10	Total (in lakhs)
Institutional Deliveries	0.14	0.01	0.1	0.13	0.1	0.48
JSY Beneficiaries	0	0.01	0.1	0.13	0.08	0.32
Male Sterilisation		0	0.0002	0.001	0.00054	0.00174
Female sterilisation		0.002	0.01	0.01	0.01	0.032
Full immunisation			0.52	0.17	0.21	0.9

Financial Matters

Financial Management under NRHM (Rs. in crore)					
Years	Allocation (BE)	Release	Expenditure	% Release against Allocation	% Expenditure against Release
2005-06	30.42	29.6	14.37	97.30	48.55
2006-07	49.14	43.88	35.89	89.30	81.79
2007-08	56.19	47.88	45.2	85.21	94.40
2008-09	53.57	56.8	56.12	106.03	98.80
2009-10	77.43	70.04	57.66	90.46	82.32
Total	266.75	248.2	209.24	93.05	84.30

Sikkim

Institutional Framework of NRHM

S.No	Activity	Status
1	State Health Mission Meeting	One meeting during 2008-09 and 4 meetings held in 2009-10 .
2	District Health Mission Meeting	4 meetings held during 08-09 and 5 meetings held in 2009-10.
3	Village Health & Sanitation Committees	637 VHSCs constituted
4	Joint accounts operationalised	784 (SC and VHSC level)
5	Rogi Kalyan Samities	24 PHCs
6	Integrated District health Action Plans	All districts have prepared IDHAP

Infrastructure Upgradation under NRHM

S.No	Activity	Status
1	PHCs with three Staff Nurses	None
2	24x7 CHC	Out of 4 CHCs, none
3	Facility survey completed at CHCs level	All 4 CHCs
4	Functioning as FRUs	3 DH

Human Resources augmentation under NRHM

S.No	Activity	Status
1	ASHA selected	637 ASHAs selected & trained upto V Module and have been provided with drug kits
2	ANMs at SCs	All 147 Sub-centres are functional with an ANM and 55 SCs have been strengthened with 2nd ANM.
3	Contractual appointments	42 Doctors, 43 SN, 78 ANMs and 30 paramedics
4	Contractual AYUSH Doctors	2 Contractual AYUSH Doctors

Services

2 districts implemented IMNCI and 49 people trained so far. 14299 VHND held since the launch of NRHM. The status of other services is as under:

Services	05-06	06-07	07-08	08-09	09-10	Total (In lakhs)
Institutional Deliveries	0.06	0.06	0.06	0.06	0.07	0.31
JSY Beneficiaries	0.01	0.02	0.03	0.04	0.03	0.13
Male Sterilisation		0.005	0.008	0.005	0.0015	0.0195
Female sterilisation		0.01	0.01	0.01	0.0047	0.0347
Full immunisation			0.11	0.1	0.09	0.3

Financial Matters

Financial Management under NRHM (Rs. in crore)					
Years	Allocation (BE)	Release	Expenditure	% Release against Allocation	% Expenditure against Release
2005-06	7.92	9.47	4.3	119.57	45.41
2006-07	14.51	24.49	6.45	168.78	26.34
2007-08	17.96	42.09	19.93	234.35	47.35
2008-09	23.32	20.1	51.6	86.19	256.72
2009-10	26.78	25.79	36.88	96.30	143.00
Total	90.49	121.94	119.16	134.76	97.72

Tripura

Institutional Framework of NRHM

S.No	Activity	Status
1	State Health Mission Meeting	No meetings during 2008-09 and 2009-10
2	District Health Mission Meeting	7 meetings held during 08-09 and in 2009-10 till date no meetings held.
3	Village Health & Sanitation Committees	1040 VHSCs constituted
4	Joint accounts operationalised	1040 (SC and VHSC level)
5	Rogi Kalyan Samities	78 PHCs
6	Integrated District health Action Plans	All districts have prepared IDHAP

Infrastructure Upgradation under NRHM

S.No	Activity	Status
1	PHCs with three Staff Nurses	out of total 76 PHCs 42 PHCs
2	24x7 CHC	All 11 CHCs
3	Facility survey completed at CHCs level	10 out of total 11 CHCs
4	Functioning as FRUs	3 SDH and 2 DH

Human Resources augmentation under NRHM

S.No	Activity	Status
1	ASHA selected	7367 ASHAs selected and trained upto Vth Module. 7362 are trained upto 5 th Module. 7362 ASHAs have been provided with drug kits
2	ANMs at SCs	555 Sub-centres functional with an ANM and 115 SCs are strengthened with 2nd ANM.
3	Contractual appointments	38 MBSS Doctors, 55 ANMs and 31 paramedics
4	Contractual AYUSH Doctors	69 Contractual AYUSH Doctors

Services

Only one district is implementing IMNCI & 164 people have been trained so far. 100751. VHND held since the launch of NRHM. The status of other services is as under:

Services	05-06	06-07	07-08	08-09	09-10	Total (In lakhs)
Institutional Deliveries	0.29	0.31	0.31	0.32	0.3	1.53
JSY Beneficiaries	0	0.21	0.16	0.18	0.15	0.7
Male Sterilisation		0.00001	0.00005	0.01	0.004	0.01406
Female sterilisation		0.031	0.03	0.06	0.028	0.149
Full immunisation			0.51	0.47	0.36	1.34

Financial Matters

Financial Management under NRHM (Rs. in crore)					
Years	Allocation (BE)	Release	Expenditure	% Release against Allocation	% Expenditure against Release
2005-06	50.59	28.77	17.22	56.87	59.85
2006-07	66.35	40.66	25.73	61.28	63.28
2007-08	88.14	79.95	41.42	90.71	51.81
2008-09	77.01	85.87	73.45	111.50	85.54
2009-10	123.91	111.7	71.94	90.15	64.40
Total	406	346.95	229.76	85.46	66.22